

Quality Care for All Since 1977



ANNUAL REPORT
April 1, 2010 - March 31, 2011



Thank you for your support that helped us provide primary medical and dental care for more than 48,000 patients in 2010.



Richard Akin
*President and CEO,
CHS Healthcare*



Richard Rice
*Chairman
CHS Healthcare Board*



John McDonough
*Chairman
CHS Healthcare
Foundation Board*



To provide quality medical and dental care targeting underserved children and adults in Collier County.



2010-2011 FISCAL YEAR HIGHLIGHTS

- ◆ CHS Healthcare served over 48,000 patients, a 2% increase over previous year
 - 33,000 children
- ◆ Over 169,000 patient visits
- ◆ Grand Opening CHS/FSU Primary Care for Pediatric and Maternal Healthcare
 - providing healthcare for mother and child, while training new primary care physicians interested in rural medicine
- ◆ Grand Opening new CHS Creekside Pediatrics in Polaris Building
 - providing our patients with easy access to Pediatric Specialists
- ◆ Expanded CHS dental facility in Immokalee to better serve the dental needs of the community
 - Improved access to dental care for the children in Collier County as result of new and expanded CHS Healthcare dental facilities (Child Well-Being in Collier County A 2010 Update by University of Florida Lastinger Center)
- ◆ CHS Awards
 - 2011 FACE Award for Diversity from Gulfshore Business and d'Latinos magazines
 - CHS Healthcare Foundation Trustee, Jinny Johnson, Woman of Initiative
 - CHS Healthcare President and CEO, Richard Akin, Healthcare Heroes Administrative Excellence
 - Rosa Ramirez, Healthcare Heroes Community Outreach





STATEMENT OF FINANCIAL POSITION

March 31, 2011

(in 1,000s)

ASSETS

Cash and cash equivalents	\$14,280
Net patient accounts receivable	1,384
Inventories	209
Prepaid expenses	127
Grants and other receivables	2,096
Deposits	497
Property, plant and equipment	7,077
TOTAL ASSETS	\$25,670

LIABILITIES

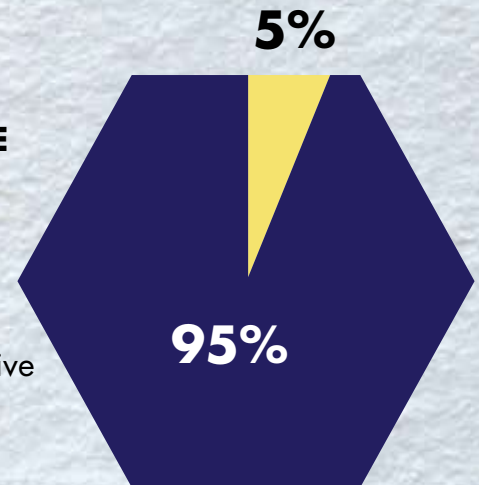
Current liabilities	\$10,498
Long term liabilities	5,753
Total liabilities	\$16,251
Total Net Assets	\$9,419
TOTAL LIABILITIES & TOTAL NET ASSETS	\$25,670

SUMMARY OF OPERATIONS

Annual Revenues	\$45,458
Annual Expenses	\$42,232
Increase in Net Assets	\$3,226

PROGRAM SERVICES VS. ADMINISTRATIVE COSTS

- Program Costs
- Administrative Costs



Program Services	\$40,264
Administrative Costs	\$1,565
Fundraising	\$403

Data excerpted from audited financial statement of CHS Healthcare ending March 31, 2011

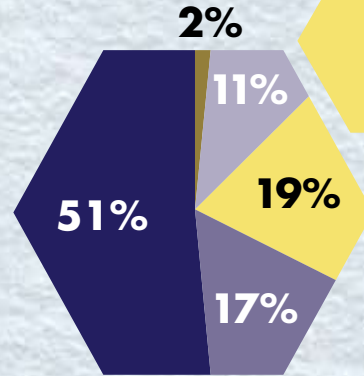
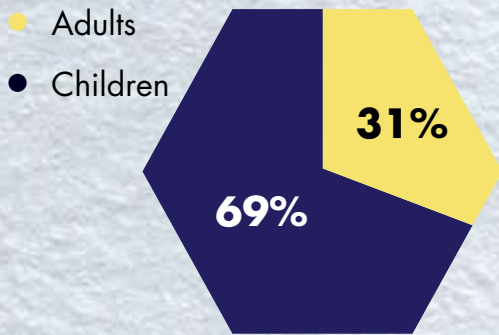
TOTAL UNCOMPENSATED CARE PROVIDED

\$3.4 MILLION



During 2010, CHS Healthcare provided services to more than 48,000 individuals for over 169,000 patient visits

CHILDREN VS. ADULTS

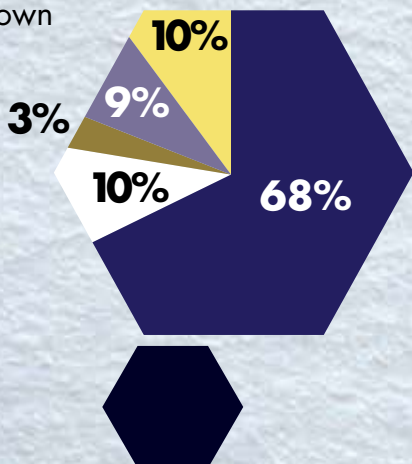


RACE / ETHNICITY

- Other
- African American/Haitian
- Caucasian
- Unreported/Refused to report
- Hispanic

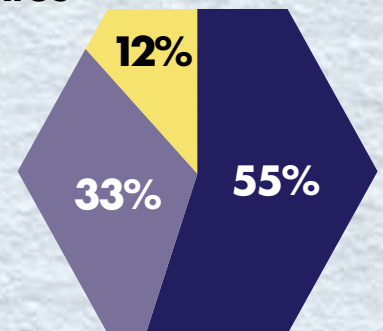
ECONOMIC BREAKDOWN

- At or Below Poverty Level
- 101-150% of Poverty Level
- 151-200% of Poverty Level
- Over 200% of Poverty Level
- Unknown



PATIENT INSURANCE STATUS

- Uninsured
- Medicaid
- Other



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Chief Financial Officer

Sandra Steele

Chief Medical Officer

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Dental Director

Kelley Johnson, D.M.D.

Director of Operations

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CHS Healthcare Foundation**

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Central Naples Pediatrics • 3425 10th Street North Naples, FL 34103 • 239.262.3669

CHS/FSU Pediatric Care • 1441 Heritage Boulevard Immokalee, FL 34142 • 239.658.3011

Creekside Pediatrics • Polaris Building • 1265 Creekside Parkway #208 Naples, FL 34108 • 239.591.1755

East Naples Pediatrics • 1755 Heritage Trail #601 Naples, FL 34112 • 239.775.2220

Golden Gate Pediatrics • 5262 Golden Gate Parkway Naples, FL 34116 • 239.455.5105

Marco Island Pediatrics • 40 Heathwood Drive Marco Island, FL 34145 • 239.394.0693

Ronald McDonald Care Mobile®

Travels county-wide • P.O. Box 877 Immokalee, FL 34143 • 239.658.3037

WOMEN'S HEALTHCARE SERVICES

CHS/FSU Women's Care • 1441 Heritage Boulevard Immokalee, FL 34142 • 239.658.3011

FAMILY HEALTHCARE SERVICES

Immokalee Family Care Center

iTech Building • 508 North 9th Street, Unit 142 Immokalee, FL 34142 • 239.657.6363

Marion E. Fether Medical Center • 1454 Madison Avenue Immokalee, FL 34142 • 239.658.3000

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